

The Compass School

2005-2006 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 1,346,848
Total District Enrollment*:	126
Total District Per Pupil:	\$ 10,689
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 1,346,848
In-District Enrollment:	126
In-District Per Pupil:	\$ 10,689
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 1,231,448
In-District Enrollment:	126
Adj. District Per Pupil:	\$ 9,773
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 1,346,848	\$ 1,115,378	\$ 0	\$ 0	\$ 0	\$ 0	\$ 231,470
% of Total Expenditures:	100.00%	82.81%	0.00%	0.00%	0.00%	0.00%	17.19%
Enrollment:	126	126	0	0	0	0	N/A
% of Total Enrollment:	100.00%	100.00%					
Instruction							
Expenditures:	\$ 767,551	767,551	0	0	0	0	0
% of Total Expenditures:	56.99%	56.99%	0.00%	0.00%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 152,438	152,438	0	0	0	0	0
% of Total Expenditures:	11.32%	11.32%	0.00%	0.00%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 121,224	91,279	0	0	0	0	29,945
% of Total Expenditures:	9.00%	6.78%	0.00%	0.00%	0.00%	0.00%	2.22%
Other Commitments							
Expenditures:	\$ 115,400	0	0	0	0	0	115,400
% of Total Expenditures:	8.57%	0.00%	0.00%	0.00%	0.00%	0.00%	8.57%
Leadership							
Expenditures:	\$ 190,236	104,111	0	0	0	0	86,125
% of Total Expenditures:	14.12%	7.73%	0.00%	0.00%	0.00%	0.00%	6.39%